

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: UNIDAD RESPONSABLE, FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS**

( pesos )

ENERO DE 2017

RAMO: 03 Poder Judicial											Página: 1 de 1		
	Gasto Total	Gasto Corriente					Pensiones y Jubilaciones	Gasto de Inversión					
		Suma	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente		Suma	Inversión Física	Subsidios	Otros de Inversión		
<b>Total Ramo</b>	<b>69,477,231,563</b>	<b>61,659,159,523</b>	<b>53,479,942,622</b>	<b>7,917,172,440</b>	<b>6,502,068</b>	<b>255,542,393</b>		<b>7,818,072,040</b>	<b>6,322,805,669</b>		<b>1,495,266,371</b>		
<b>Por Unidad Responsable (UR):</b>	<b>69,477,231,563</b>	<b>61,659,159,523</b>	<b>53,479,942,622</b>	<b>7,917,172,440</b>	<b>6,502,068</b>	<b>255,542,393</b>		<b>7,818,072,040</b>	<b>6,322,805,669</b>		<b>1,495,266,371</b>		
Sector Central	69,477,231,563	61,659,159,523	53,479,942,622	7,917,172,440	6,502,068	255,542,393		7,818,072,040	6,322,805,669		1,495,266,371		
100 Suprema Corte de Justicia de la Nación	5,488,046,962	4,813,116,869	3,825,085,801	907,100,496	6,502,068	74,428,504		674,930,093	674,930,093				
110 Consejo de la Judicatura Federal	60,863,904,601	53,991,167,981	47,313,433,989	6,539,152,009		138,581,983		6,872,736,620	5,377,470,249		1,495,266,371		
210 Sala Superior	1,876,631,412	1,860,027,146	1,495,836,426	321,987,634		42,203,086		16,604,266	16,604,266				
211 Salas Regionales	1,248,648,588	994,847,527	845,586,406	148,932,301		328,820		253,801,061	253,801,061				
<b>En Clasificación Funcional:</b>	<b>69,477,231,563</b>	<b>61,659,159,523</b>	<b>53,479,942,622</b>	<b>7,917,172,440</b>	<b>6,502,068</b>	<b>255,542,393</b>		<b>7,818,072,040</b>	<b>6,322,805,669</b>		<b>1,495,266,371</b>		
<b>01 Gobierno</b>	<b>69,477,231,563</b>	<b>61,659,159,523</b>	<b>53,479,942,622</b>	<b>7,917,172,440</b>	<b>6,502,068</b>	<b>255,542,393</b>		<b>7,818,072,040</b>	<b>6,322,805,669</b>		<b>1,495,266,371</b>		
02 Justicia	69,477,231,563	61,659,159,523	53,479,942,622	7,917,172,440	6,502,068	255,542,393		7,818,072,040	6,322,805,669		1,495,266,371		
<b>Por Grupo y Modalidad de Programas (Pps):</b>	<b>69,477,231,563</b>	<b>61,659,159,523</b>	<b>53,479,942,622</b>	<b>7,917,172,440</b>	<b>6,502,068</b>	<b>255,542,393</b>		<b>7,818,072,040</b>	<b>6,322,805,669</b>		<b>1,495,266,371</b>		
<b>Desempeño de las Funciones</b>	<b>69,477,231,563</b>	<b>61,659,159,523</b>	<b>53,479,942,622</b>	<b>7,917,172,440</b>	<b>6,502,068</b>	<b>255,542,393</b>		<b>7,818,072,040</b>	<b>6,322,805,669</b>		<b>1,495,266,371</b>		
R Específicos	69,477,231,563	61,659,159,523	53,479,942,622	7,917,172,440	6,502,068	255,542,393		7,818,072,040	6,322,805,669		1,495,266,371		
<b>Por Programas Presupuestarios (Pps):</b>	<b>69,477,231,563</b>	<b>61,659,159,523</b>	<b>53,479,942,622</b>	<b>7,917,172,440</b>	<b>6,502,068</b>	<b>255,542,393</b>		<b>7,818,072,040</b>	<b>6,322,805,669</b>		<b>1,495,266,371</b>		
<b>Desempeño de las Funciones</b>	<b>69,477,231,563</b>	<b>61,659,159,523</b>	<b>53,479,942,622</b>	<b>7,917,172,440</b>	<b>6,502,068</b>	<b>255,542,393</b>		<b>7,818,072,040</b>	<b>6,322,805,669</b>		<b>1,495,266,371</b>		
<b>Específicos</b>	<b>69,477,231,563</b>	<b>61,659,159,523</b>	<b>53,479,942,622</b>	<b>7,917,172,440</b>	<b>6,502,068</b>	<b>255,542,393</b>		<b>7,818,072,040</b>	<b>6,322,805,669</b>		<b>1,495,266,371</b>		
R001 Otras Actividades	69,477,231,563	61,659,159,523	53,479,942,622	7,917,172,440	6,502,068	255,542,393		7,818,072,040	6,322,805,669		1,495,266,371		