

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2017

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 1 de 15
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
						<b>TOTAL:</b>	<b>651,861,755,922</b>	<b>496,318,331,558</b>	<b>386,410,825,668</b>	<b>109,907,505,890</b>	<b>155,543,424,364</b>	
1	7					Gobierno	7,000,000,000			4,480,000,000	4,480,000,000	
		04				<b>Asuntos de Orden Público y de Seguridad Interior</b>	<b>7,000,000,000</b>	<b>2,520,000,000</b>		<b>2,520,000,000</b>	<b>4,480,000,000</b>	
			009			Sistema Nacional de Seguridad Pública	7,000,000,000	2,520,000,000		2,520,000,000	4,480,000,000	
						Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,000,000,000	2,520,000,000		2,520,000,000	4,480,000,000	
				I011		FASP	7,000,000,000	2,520,000,000		2,520,000,000	4,480,000,000	
					34	No Distribuible Geográficamente	7,000,000,000	2,520,000,000		2,520,000,000	4,480,000,000	
2	2					Desarrollo Social	644,861,755,922	493,798,331,558	386,410,825,668	107,387,505,890	151,063,424,364	
		07				<b>Vivienda y Servicios a la Comunidad</b>	<b>173,033,900,521</b>	<b>34,148,586,911</b>		<b>34,148,586,911</b>	<b>138,885,313,610</b>	
			005			Desarrollo Regional	173,033,900,521	34,148,586,911		34,148,586,911	138,885,313,610	
						Fondo de Aportaciones para la Infraestructura Social	67,420,236,298				67,420,236,298	
				I003		FAIS Entidades	8,172,311,398				8,172,311,398	
					01	Aguascalientes	41,204,467				41,204,467	
					02	Baja California	50,237,947				50,237,947	
					03	Baja California Sur	20,257,616				20,257,616	
					04	Campeche	86,157,995				86,157,995	
					05	Coahuila	68,982,755				68,982,755	
					06	Colima	23,418,612				23,418,612	
					07	Chiapas	1,364,442,461				1,364,442,461	
					08	Chihuahua	158,078,298				158,078,298	
					09	Ciudad De México	111,944,033				111,944,033	
					10	Durango	116,411,161				116,411,161	
					11	Guanajuato	291,730,646				291,730,646	
					12	Guerrero	679,597,892				679,597,892	
					13	Hidalgo	248,870,704				248,870,704	
					14	Jalisco	197,574,882				197,574,882	
					15	Estado De México	556,742,852				556,742,852	
					16	Michoacán	341,383,159				341,383,159	
					17	Morelos	81,121,503				81,121,503	

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 2 de 15
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	81,404,589					81,404,589
					19	Nuevo León	97,763,080					97,763,080
					20	Oaxaca	790,500,811					790,500,811
					21	Puebla	648,261,174					648,261,174
					22	Querétaro	81,929,999					81,929,999
					23	Quintana Roo	87,148,413					87,148,413
					24	San Luis Potosí	253,453,891					253,453,891
					25	Sinaloa	105,820,556					105,820,556
					26	Sonora	73,661,138					73,661,138
					27	Tabasco	165,020,193					165,020,193
					28	Tamaulipas	108,834,516					108,834,516
					29	Tlaxcala	79,343,838					79,343,838
					30	Veracruz	845,942,806					845,942,806
					31	Yucatán	188,918,354					188,918,354
					32	Zacatecas	113,892,589					113,892,589
					34	No Distribuible Geográficamente	12,258,468					12,258,468
				1004		FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	59,247,924,900					59,247,924,900
					01	Aguascalientes	298,725,660					298,725,660
					02	Baja California	364,216,918					364,216,918
					03	Baja California Sur	146,864,414					146,864,414
					04	Campeche	624,631,410					624,631,410
					05	Coahuila	500,113,722					500,113,722
					06	Colima	169,781,122					169,781,122
					07	Chiapas	9,891,985,327					9,891,985,327
					08	Chihuahua	1,146,041,879					1,146,041,879
					09	Ciudad De México	811,575,977					811,575,977
					10	Durango	843,961,934					843,961,934
					11	Guanajuato	2,114,999,608					2,114,999,608
					12	Guerrero	4,926,973,890					4,926,973,890
					13	Hidalgo	1,804,272,019					1,804,272,019
					14	Jalisco	1,432,385,677					1,432,385,677
					15	Estado De México	4,036,294,888					4,036,294,888
					16	Michoacán	2,474,972,231					2,474,972,231
					17	Morelos	588,117,668					588,117,668

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	590,169,989					590,169,989
					19	Nuevo León	708,766,383					708,766,383
					20	Oaxaca	5,731,001,963					5,731,001,963
					21	Puebla	4,699,787,799					4,699,787,799
					22	Querétaro	593,979,136					593,979,136
					23	Quintana Roo	631,811,782					631,811,782
					24	San Luis Potosí	1,837,499,377					1,837,499,377
					25	Sinaloa	767,181,780					767,181,780
					26	Sonora	534,031,242					534,031,242
					27	Tabasco	1,196,369,488					1,196,369,488
					28	Tamaulipas	789,032,492					789,032,492
					29	Tlaxcala	575,229,892					575,229,892
					30	Veracruz	6,132,947,391					6,132,947,391
					31	Yucatán	1,369,627,253					1,369,627,253
					32	Zacatecas	825,702,702					825,702,702
					34	No Distribuible Geográficamente	88,871,887					88,871,887
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	68,297,173,823	34,148,586,911			34,148,586,911	34,148,586,912
				1005		FORTAMUN	68,297,173,823	34,148,586,911			34,148,586,911	34,148,586,912
					01	Aguascalientes	719,515,298	359,217,202			359,217,202	360,298,096
					02	Baja California	1,949,560,194	973,315,730			973,315,730	976,244,464
					03	Baja California Sur	434,823,338	217,085,062			217,085,062	217,738,276
					04	Campeche	508,305,905	253,771,150			253,771,150	254,534,755
					05	Coahuila	1,651,542,601	824,530,782			824,530,782	827,011,819
					06	Colima	405,908,742	202,649,482			202,649,482	203,259,260
					07	Chiapas	2,932,352,515	1,463,973,689			1,463,973,689	1,468,378,826
					08	Chihuahua	2,065,066,070	1,030,981,909			1,030,981,909	1,034,084,161
					09	Ciudad De México	5,650,291,054	2,820,901,443			2,820,901,443	2,829,389,611
					10	Durango	982,395,923	490,460,057			490,460,057	491,935,866
					11	Guanajuato	3,231,641,890	1,613,393,573			1,613,393,573	1,618,248,317
					12	Guerrero	1,976,895,796	986,962,998			986,962,998	989,932,798
					13	Hidalgo	1,606,260,558	801,923,774			801,923,774	804,336,784
					14	Jalisco	4,422,959,649	2,208,157,621			2,208,157,621	2,214,802,028

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 4 de 15
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					15	Estado De México	9,441,919,247	4,713,867,546			4,713,867,546	4,728,051,701
					16	Michoacán	2,550,054,872	1,273,112,021			1,273,112,021	1,276,942,851
					17	Morelos	1,071,331,467	534,861,028			534,861,028	536,470,439
					18	Nayarit	687,672,301	343,319,622			343,319,622	344,352,679
					19	Nuevo León	2,844,682,698	1,420,204,632			1,420,204,632	1,424,478,066
					20	Oaxaca	2,224,510,084	1,110,584,153			1,110,584,153	1,113,925,931
					21	Puebla	3,447,689,009	1,721,254,854			1,721,254,854	1,726,434,155
					22	Querétaro	1,121,903,242	560,108,929			560,108,929	561,794,313
					23	Quintana Roo	894,907,237	446,781,430			446,781,430	448,125,807
					24	San Luis Potosí	1,531,125,224	764,412,543			764,412,543	766,712,681
					25	Sinaloa	1,658,912,330	828,210,112			828,210,112	830,702,218
					26	Sonora	1,639,325,788	818,431,553			818,431,553	820,894,235
					27	Tabasco	1,327,328,505	662,667,261			662,667,261	664,661,244
					28	Tamaulipas	1,975,567,858	986,300,027			986,300,027	989,267,831
					29	Tlaxcala	714,619,214	356,772,837			356,772,837	357,846,377
					30	Veracruz	4,466,972,663	2,230,131,069			2,230,131,069	2,236,841,594
					31	Yucatán	1,183,337,465	590,779,896			590,779,896	592,557,569
					32	Zacatecas	875,349,324	437,017,164			437,017,164	438,332,160
			010		34	No Distribuible Geográficamente	102,445,762	102,445,762			102,445,762	
						Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	37,316,490,400					37,316,490,400
				1012		FAFEF	37,316,490,400					37,316,490,400
					01	Aguascalientes	314,284,642					314,284,642
					02	Baja California	1,229,502,012					1,229,502,012
					03	Baja California Sur	198,264,683					198,264,683
					04	Campeche	241,304,744					241,304,744
					05	Coahuila	692,920,850					692,920,850
					06	Colima	234,948,872					234,948,872
					07	Chiapas	2,471,690,611					2,471,690,611
					08	Chihuahua	1,246,059,086					1,246,059,086
					09	Ciudad De México	1,972,210,954					1,972,210,954
					10	Durango	601,310,229					601,310,229
					11	Guanajuato	1,492,371,424					1,492,371,424
					12	Guerrero	1,384,074,108					1,384,074,108

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 5 de 15
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
						13 Hidalgo	878,175,591					878,175,591
						14 Jalisco	2,258,506,120					2,258,506,120
						15 Estado De México	5,448,340,457					5,448,340,457
						16 Michoacán	1,560,789,952					1,560,789,952
						17 Morelos	542,724,376					542,724,376
						18 Nayarit	448,255,112					448,255,112
						19 Nuevo León	1,191,431,946					1,191,431,946
						20 Oaxaca	1,508,685,577					1,508,685,577
						21 Puebla	2,077,968,266					2,077,968,266
						22 Querétaro	463,679,134					463,679,134
						23 Quintana Roo	332,964,713					332,964,713
						24 San Luis Potosí	758,852,285					758,852,285
						25 Sinaloa	956,446,223					956,446,223
						26 Sonora	882,907,458					882,907,458
						27 Tabasco	699,937,591					699,937,591
						28 Tamaulipas	981,759,884					981,759,884
						29 Tlaxcala	473,883,100					473,883,100
						30 Veracruz	2,525,967,895					2,525,967,895
						31 Yucatán	681,138,290					681,138,290
						32 Zacatecas	509,159,479					509,159,479
						34 No Distribuible Geográficamente	55,974,736					55,974,736
	<b>3</b>					<b>Salud</b>	<b>87,686,398,158</b>	<b>87,224,599,204</b>	<b>57,869,068,155</b>			<b>461,798,954</b>
		01				Prestación de Servicios de Salud a la Comunidad	17,730,401,661	17,695,563,910	12,497,248,192			5,198,315,718
			004			Fondo de Aportaciones para los Servicios de Salud	17,730,401,661	17,695,563,910	12,497,248,192			5,198,315,718
				1002		FASSA	17,730,401,661	17,695,563,910	12,497,248,192			5,198,315,718
					01	Aguascalientes	331,774,502	331,774,502	188,801,601			142,972,901
					02	Baja California	372,536,605	372,436,605	274,435,212			98,001,393
					03	Baja California Sur	184,944,151	184,259,168	133,577,133			50,682,035
					04	Campeche	331,725,237	331,725,237	196,364,086			135,361,151
					05	Coahuila	333,648,840	331,786,892	255,034,802			76,752,090
					06	Colima	293,956,669	293,956,669	148,254,160			145,702,509
					07	Chiapas	847,864,952	847,764,410	587,026,735			260,737,675
					08	Chihuahua	428,478,939	428,329,939	358,610,644			69,719,295

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
						09 Ciudad De México	790,413,750	790,413,750	733,740,005		56,673,745	
						10 Durango	346,148,316	346,148,316	278,840,631		67,307,685	
						11 Guanajuato	604,942,775	604,942,775	442,123,248		162,819,527	
						12 Guerrero	845,985,602	839,066,247	655,488,596		183,577,651	6,919,355
						13 Hidalgo	596,090,553	596,090,553	405,781,651		190,308,902	
						14 Jalisco	936,888,835	930,565,224	768,676,840		161,888,384	6,323,611
						15 Estado De México	1,988,009,552	1,988,009,552	1,456,203,230		531,806,322	
						16 Michoacán	652,001,801	645,592,856	412,289,005		233,303,851	6,408,945
						17 Morelos	348,957,672	346,128,123	235,080,216		111,047,907	2,829,549
						18 Nayarit	315,282,958	314,988,889	192,775,759		122,213,130	294,069
						19 Nuevo León	659,130,077	658,760,791	375,371,397		283,389,394	369,286
						20 Oaxaca	704,591,595	704,591,595	523,559,805		181,031,790	
						21 Puebla	604,879,588	604,879,588	430,945,084		173,934,504	
						22 Querétaro	354,218,678	354,163,678	244,352,463		109,811,215	55,000
						23 Quintana Roo	313,951,657	313,951,657	196,253,416		117,698,241	
						24 San Luis Potosí	373,043,117	373,043,117	276,089,616		96,953,501	
						25 Sinaloa	488,035,312	488,035,312	303,856,568		184,178,744	
						26 Sonora	436,166,609	436,166,609	342,013,143		94,153,466	
						27 Tabasco	594,884,635	594,884,635	311,632,267		283,252,368	
						28 Tamaulipas	599,579,081	596,868,738	486,843,060		110,025,678	2,710,343
						29 Tlaxcala	284,586,998	284,586,998	165,881,407		118,705,591	
						30 Veracruz	1,031,221,072	1,025,189,952	636,293,445		388,896,507	6,031,120
						31 Yucatán	357,701,804	357,701,804	292,623,652		65,078,152	
						32 Zacatecas	352,164,128	352,164,128	188,429,315		163,734,813	
						34 No Distribuible Geográficamente	26,595,601	26,595,601			26,595,601	
		04				Rectoría del Sistema de Salud	5,227,303,716	5,185,883,053	2,825,626,049		2,360,257,004	41,420,663
			004			Fondo de Aportaciones para los Servicios de Salud	5,227,303,716	5,185,883,053	2,825,626,049		2,360,257,004	41,420,663
				1002		FASSA	5,227,303,716	5,185,883,053	2,825,626,049		2,360,257,004	41,420,663
					01	Aguascalientes	72,729,653	72,729,653	42,688,016		30,041,637	
					02	Baja California	220,086,874	218,184,899	62,049,763		156,135,136	1,901,975
					03	Baja California Sur	48,934,925	48,849,929	30,201,772		18,648,157	84,996
					04	Campeche	61,998,987	61,998,987	44,397,892		17,601,095	
					05	Coahuila	67,290,912	67,290,912	57,663,333		9,627,579	
					06	Colima	64,582,777	64,582,777	33,520,245		31,062,532	

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								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					07	Chiapas	374,422,529	374,422,529	132,726,662		241,695,867	
					08	Chihuahua	111,207,723	107,779,515	81,081,817		26,697,698	3,428,208
					09	Ciudad De México	172,453,640	172,453,640	165,898,512		6,555,128	
					10	Durango	96,958,098	96,958,098	63,045,828		33,912,270	
					11	Guanajuato	182,745,062	182,745,062	99,964,003		82,781,059	
					12	Guerrero	222,340,009	218,370,199	148,205,879		70,164,320	3,969,810
					13	Hidalgo	178,192,239	174,715,430	91,747,173		82,968,257	3,476,809
					14	Jalisco	200,092,030	198,142,451	173,797,725		24,344,726	1,949,579
					15	Estado De México	472,197,320	472,197,320	329,247,344		142,949,976	
					16	Michoacán	236,245,406	231,279,243	93,218,487		138,060,756	4,966,163
					17	Morelos	83,233,330	81,332,876	53,151,603		28,181,273	1,900,454
					18	Nayarit	90,205,488	89,936,920	43,586,572		46,350,348	268,568
					19	Nuevo León	198,312,651	191,693,224	84,871,419		106,821,805	6,619,427
					20	Oaxaca	281,718,219	281,718,219	118,376,797		163,341,422	
					21	Puebla	333,702,449	333,702,449	97,436,621		236,265,828	
					22	Querétaro	66,816,565	66,651,565	55,248,056		11,403,509	165,000
					23	Quintana Roo	105,235,680	105,235,680	44,372,868		60,862,812	
					24	San Luis Potosí	127,744,935	127,744,935	62,423,823		65,321,112	
					25	Sinaloa	254,124,859	254,124,859	68,701,927		185,422,932	
					26	Sonora	159,536,041	158,682,177	77,329,123		81,353,054	853,864
					27	Tabasco	143,848,384	143,848,384	70,460,011		73,388,373	
					28	Tamaulipas	145,160,901	140,098,343	110,075,149		30,023,194	5,062,558
					29	Tlaxcala	72,773,454	67,883,676	37,505,762		30,377,914	4,889,778
					30	Veracruz	198,686,973	198,686,973	143,865,858		54,821,115	
					31	Yucatán	84,450,923	82,567,449	66,162,167		16,405,282	1,883,474
					32	Zacatecas	91,433,725	91,433,725	42,603,842		48,829,883	
					34	No Distribuible Geográficamente	7,840,955	7,840,955			7,840,955	
		05				Protección Social en Salud	64,728,692,781	64,343,152,241	42,546,193,914		21,796,958,327	385,540,540
			004			Fondo de Aportaciones para los Servicios de Salud	64,728,692,781	64,343,152,241	42,546,193,914		21,796,958,327	385,540,540
				1002		FASSA	64,728,692,781	64,343,152,241	42,546,193,914		21,796,958,327	385,540,540
					01	Aguascalientes	1,065,375,571	1,065,375,571	642,145,488		423,230,083	
					02	Baja California	1,440,099,829	1,438,347,267	934,687,044		503,660,223	1,752,562
					03	Baja California Sur	734,405,563	732,705,351	455,099,104		277,606,247	1,700,212
					04	Campeche	1,059,366,006	1,056,578,736	668,520,006		388,058,730	2,787,270

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**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					05	Coahuila	1,361,469,714	1,334,062,845	868,310,759		465,752,086	27,406,869
					06	Colima	909,387,127	909,387,127	504,983,870		404,403,257	
					07	Chiapas	2,810,072,317	2,810,038,862	1,998,055,531		811,983,331	33,455
					08	Chihuahua	1,866,665,637	1,865,497,164	1,219,268,027		646,229,137	1,168,473
					09	Ciudad De México	3,105,121,086	3,076,293,126	2,500,795,158		575,497,968	28,827,960
					10	Durango	1,558,662,030	1,547,691,450	949,863,863		597,827,587	10,970,580
					11	Guanajuato	2,144,730,827	2,144,730,827	1,505,054,294		639,676,533	
					12	Guerrero	3,396,730,707	3,387,229,785	2,232,172,652		1,155,057,133	9,500,922
					13	Hidalgo	2,122,489,834	2,113,822,245	1,381,265,571		732,556,674	8,667,589
					14	Jalisco	3,234,544,952	3,204,008,045	2,612,457,745		591,550,300	30,536,907
					15	Estado De México	6,877,113,983	6,856,890,202	4,960,597,797		1,896,292,405	20,223,781
					16	Michoacán	2,255,376,066	2,240,537,102	1,403,860,961		836,676,141	14,838,964
					17	Morelos	1,119,628,057	1,088,120,330	800,463,580		287,656,750	31,507,727
					18	Nayarit	1,131,204,734	1,111,746,345	656,413,207		455,333,138	19,458,389
					19	Nuevo León	1,615,346,931	1,607,335,643	1,278,948,128		328,387,515	8,011,288
					20	Oaxaca	2,930,598,428	2,870,598,428	1,785,214,634		1,085,383,794	60,000,000
					21	Puebla	2,429,160,039	2,429,160,039	1,467,660,518		961,499,521	
					22	Querétaro	1,268,590,562	1,262,083,562	831,940,378		430,143,184	6,507,000
					23	Quintana Roo	1,048,478,553	1,048,478,553	667,490,304		380,988,249	
					24	San Luis Potosí	1,301,340,591	1,301,340,591	939,154,548		362,186,043	
					25	Sinaloa	1,711,374,127	1,705,684,422	1,035,294,537		670,389,885	5,689,705
					26	Sonora	1,684,841,582	1,684,051,781	1,163,497,234		520,554,547	789,801
					27	Tabasco	1,625,102,488	1,616,875,059	1,061,417,215		555,457,844	8,227,429
					28	Tamaulipas	2,083,255,453	2,057,946,898	1,655,662,611		402,284,287	25,308,555
					29	Tlaxcala	1,156,474,680	1,124,466,610	565,316,684		559,149,926	32,008,070
					30	Veracruz	4,596,495,031	4,570,799,219	2,163,381,788		2,407,417,431	25,695,812
					31	Yucatán	1,378,470,348	1,374,549,128	995,704,252		378,844,876	3,921,220
					32	Zacatecas	1,609,626,887	1,609,626,887	641,496,426		968,130,461	
					34	No Distribuible Geográficamente	97,093,041	97,093,041			97,093,041	
						<b>Educación</b>	<b>374,160,895,339</b>	<b>362,444,583,539</b>	<b>328,541,757,513</b>		<b>33,902,826,026</b>	<b>11,716,311,800</b>
						Educación Básica	363,402,157,537	355,903,717,985	323,069,280,139		32,834,437,846	7,498,439,552
						Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	355,903,717,985	355,903,717,985	323,069,280,139		32,834,437,846	
						FONE Servicios Personales	323,069,280,139	323,069,280,139	323,069,280,139			
					01	Aguascalientes	5,170,903,921	5,170,903,921	5,170,903,921			



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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
					02	Baja California	9,481,569,346	9,481,569,346	9,481,569,346				
					03	Baja California Sur	4,145,275,193	4,145,275,193	4,145,275,193				
					04	Campeche	4,001,492,251	4,001,492,251	4,001,492,251				
					05	Coahuila	9,334,769,842	9,334,769,842	9,334,769,842				
					06	Colima	2,862,545,483	2,862,545,483	2,862,545,483				
					07	Chiapas	13,933,883,314	13,933,883,314	13,933,883,314				
					08	Chihuahua	10,782,895,448	10,782,895,448	10,782,895,448				
					10	Durango	6,700,016,150	6,700,016,150	6,700,016,150				
					11	Guanajuato	13,084,165,490	13,084,165,490	13,084,165,490				
					12	Guerrero	15,011,861,810	15,011,861,810	15,011,861,810				
					13	Hidalgo	12,691,742,973	12,691,742,973	12,691,742,973				
					14	Jalisco	17,098,933,725	17,098,933,725	17,098,933,725				
					15	Estado De México	26,257,010,044	26,257,010,044	26,257,010,044				
					16	Michoacán	16,216,779,448	16,216,779,448	16,216,779,448				
					17	Morelos	6,595,582,194	6,595,582,194	6,595,582,194				
					18	Nayarit	4,576,806,675	4,576,806,675	4,576,806,675				
					19	Nuevo León	12,506,376,487	12,506,376,487	12,506,376,487				
					20	Oaxaca	21,142,611,924	21,142,611,924	21,142,611,924				
					21	Puebla	14,019,159,482	14,019,159,482	14,019,159,482				
					22	Querétaro	6,139,869,278	6,139,869,278	6,139,869,278				
					23	Quintana Roo	5,166,053,019	5,166,053,019	5,166,053,019				
					24	San Luis Potosí	9,854,340,403	9,854,340,403	9,854,340,403				
					25	Sinaloa	9,569,444,531	9,569,444,531	9,569,444,531				
					26	Sonora	7,730,512,765	7,730,512,765	7,730,512,765				
					27	Tabasco	6,434,224,950	6,434,224,950	6,434,224,950				
					28	Tamaulipas	11,963,583,949	11,963,583,949	11,963,583,949				
					29	Tlaxcala	4,985,166,950	4,985,166,950	4,985,166,950				
					30	Veracruz	25,083,283,054	25,083,283,054	25,083,283,054				
					31	Yucatán	4,963,887,735	4,963,887,735	4,963,887,735				
					32	Zacatecas	5,564,532,305	5,564,532,305	5,564,532,305				
				1014		FONE Otros de Gasto Corriente	10,749,607,402	10,749,607,402			10,749,607,402		
					01	Agascalientes	163,702,769	163,702,769			163,702,769		
					05	Coahuila	6,476,553	6,476,553			6,476,553		
					06	Colima	42,434,866	42,434,866			42,434,866		
					07	Chiapas	929,938,772	929,938,772			929,938,772		



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**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					16	Michoacán	351,560,967	351,560,967			351,560,967	
					17	Morelos	130,965,031	130,965,031			130,965,031	
					18	Nayarit	128,765,049	128,765,049			128,765,049	
					19	Nuevo León	987,436,255	987,436,255			987,436,255	
					20	Oaxaca	603,179,373	603,179,373			603,179,373	
					21	Puebla	606,276,581	606,276,581			606,276,581	
					22	Querétaro	114,354,616	114,354,616			114,354,616	
					23	Quintana Roo	118,340,841	118,340,841			118,340,841	
					24	San Luis Potosí	204,087,743	204,087,743			204,087,743	
					25	Sinaloa	207,441,532	207,441,532			207,441,532	
					26	Sonora	294,296,247	294,296,247			294,296,247	
					27	Tabasco	167,641,368	167,641,368			167,641,368	
					28	Tamaulipas	389,697,515	389,697,515			389,697,515	
					29	Tlaxcala	135,967,063	135,967,063			135,967,063	
					30	Veracruz	458,614,537	458,614,537			458,614,537	
					31	Yucatán	147,876,215	147,876,215			147,876,215	
					32	Zacatecas	189,279,949	189,279,949			189,279,949	
					34	No Distribuible Geográficamente	19,265,549	19,265,549			19,265,549	
				1016	FONE Fondo de Compensación	9,241,129,755	9,241,129,755			9,241,129,755		
					02	Baja California	199,356,531	199,356,531			199,356,531	
					07	Chiapas	1,807,405,887	1,807,405,887			1,807,405,887	
					11	Guanajuato	915,714,833	915,714,833			915,714,833	
					15	Estado De México	5,457,374,939	5,457,374,939			5,457,374,939	
					21	Puebla	540,206,013	540,206,013			540,206,013	
					26	Sonora	142,544,492	142,544,492			142,544,492	
					31	Yucatán	164,665,365	164,665,365			164,665,365	
					34	No Distribuible Geográficamente	13,861,695	13,861,695			13,861,695	
			007			Fondo de Aportaciones Múltiples	7,498,439,552					7,498,439,552
				1007		FAM Infraestructura Educativa Básica	7,498,439,552					7,498,439,552
					34	No Distribuible Geográficamente	7,498,439,552					7,498,439,552
		02				Educación Media Superior	4,719,563,143	4,166,553,226	3,978,623,103		187,930,123	553,009,917
			007			Fondo de Aportaciones Múltiples	553,009,917					553,009,917
				1008		FAM Infraestructura Educativa Media Superior y Superior	553,009,917					553,009,917

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable						
								Corriente			Inversión			
								Suma	Servicios Personales			Otros		
									Aportaciones Federales	Otros				
			008		34	No Distribuible Geográficamente	553,009,917							
				1009		Fondo de Aportaciones para la Educación Tecnológica y de Adultos	4,166,553,226	4,166,553,226	3,978,623,103		187,930,123		553,009,917	
						FAETA Educación Tecnológica	4,166,553,226	4,166,553,226	3,978,623,103		187,930,123			
					01	Aguascalientes	61,514,167	61,514,167	60,413,245		1,100,922			
					02	Baja California	131,362,121	131,362,121	125,161,934		6,200,187			
					03	Baja California Sur	32,945,693	32,945,693	31,705,421		1,240,272			
					04	Campeche	39,422,803	39,422,803	37,946,577		1,476,226			
					05	Coahuila	142,948,584	142,948,584	133,816,894		9,131,690			
					06	Colima	39,872,732	39,872,732	38,961,284		911,448			
					07	Chiapas	151,764,789	151,764,789	136,900,471		14,864,318			
					08	Chihuahua	146,316,569	146,316,569	142,798,696		3,517,873			
					10	Durango	38,997,340	38,997,340	38,482,502		514,838			
					11	Guanajuato	234,087,848	234,087,848	227,129,102		6,958,746			
					12	Guerrero	127,209,249	127,209,249	119,036,608		8,172,641			
					13	Hidalgo	60,996,451	60,996,451	57,081,127		3,915,324			
					14	Jalisco	248,059,617	248,059,617	237,900,835		10,158,782			
					15	Estado De México	722,423,200	722,423,200	708,462,517		13,960,683			
					16	Michoacán	198,054,632	198,054,632	193,127,664		4,926,968			
					17	Morelos	66,685,356	66,685,356	58,779,226		7,906,130			
					18	Nayarit	50,428,137	50,428,137	49,684,903		743,234			
					19	Nuevo León	207,647,947	207,647,947	184,257,772		23,390,175			
					21	Puebla	143,230,227	143,230,227	135,471,431		7,758,796			
					22	Querétaro	44,285,971	44,285,971	43,306,371		979,600			
					23	Quintana Roo	95,750,155	95,750,155	89,506,155		6,244,000			
					24	San Luis Potosí	83,841,918	83,841,918	79,375,062		4,466,856			
					25	Sinaloa	212,788,928	212,788,928	202,926,203		9,862,725			
					26	Sonora	215,349,259	215,349,259	205,099,996		10,249,263			
					27	Tabasco	106,977,619	106,977,619	104,359,573		2,618,046			
					28	Tamaulipas	166,282,261	166,282,261	160,263,671		6,018,590			
					29	Tlaxcala	40,567,657	40,567,657	39,632,173		935,484			
					30	Veracruz	218,193,739	218,193,739	210,476,920		7,716,819			
					31	Yucatán	96,902,588	96,902,588	92,393,490		4,509,098			
					32	Zacatecas	35,395,839	35,395,839	34,165,280		1,230,559			
					34	No Distribuible Geográficamente	6,249,830	6,249,830			6,249,830			

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
		03	007	1008		Educación Superior	3,664,862,331					3,664,862,331
						Fondo de Aportaciones Múltiples	3,664,862,331					3,664,862,331
						FAM Infraestructura Educativa Media Superior y Superior	3,664,862,331					3,664,862,331
		05			34	No Distribuible Geográficamente	3,664,862,331					3,664,862,331
						Educación para Adultos	2,374,312,328	2,374,312,328	1,493,854,271		880,458,057	
		008				Fondo de Aportaciones para la Educación Tecnológica y de Adultos	2,374,312,328	2,374,312,328	1,493,854,271		880,458,057	
				1010		FAETA Educación de Adultos	2,374,312,328	2,374,312,328	1,493,854,271		880,458,057	
					01	Agascalientes	38,440,420	38,440,420	25,040,347		13,400,073	
					02	Baja California	69,859,252	69,859,252	52,263,535		17,595,717	
					03	Baja California Sur	29,669,949	29,669,949	22,597,338		7,072,611	
					04	Campeche	55,225,266	55,225,266	34,592,030		20,633,236	
					05	Coahuila	110,863,436	110,863,436	46,262,253		64,601,183	
					06	Colima	32,542,043	32,542,043	25,241,362		7,300,681	
					07	Chiapas	167,117,728	167,117,728	111,966,079		55,151,649	
					08	Chihuahua	69,171,136	69,171,136	47,127,552		22,043,584	
					10	Durango	59,571,416	59,571,416	42,157,266		17,414,150	
					11	Guanajuato	103,918,399	103,918,399	79,930,690		23,987,709	
					12	Guerrero	90,416,267	90,416,267	52,718,281		37,697,986	
					13	Hidalgo	72,072,522	72,072,522	46,226,916		25,845,606	
					14	Jalisco	106,231,076	106,231,076	66,847,821		39,383,255	
					15	Estado De México	149,229,626	149,229,626	85,729,690		63,499,936	
					16	Michoacán	88,266,108	88,266,108	62,927,947		25,338,161	
					17	Morelos	54,393,998	54,393,998	37,490,258		16,903,740	
					18	Nayarit	50,250,094	50,250,094	32,825,537		17,424,557	
					20	Oaxaca	130,527,019	130,527,019	73,950,070		56,576,949	
					21	Puebla	115,746,603	115,746,603	68,922,539		46,824,064	
					22	Querétaro	62,786,017	62,786,017	47,194,087		15,591,930	
					23	Quintana Roo	43,276,561	43,276,561	29,232,043		14,044,518	
					24	San Luis Potosí	66,561,245	66,561,245	39,719,584		26,841,661	
					25	Sinaloa	72,833,362	72,833,362	46,769,652		26,063,710	
					26	Sonora	70,181,581	70,181,581	47,559,505		22,622,076	
					27	Tabasco	69,174,463	69,174,463	36,144,931		33,029,532	
					28	Tamaulipas	68,428,346	68,428,346	46,234,932		22,193,414	

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 14 de 15
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					29	Tlaxcala	37,891,116	37,891,116	25,759,451		12,131,665	
					30	Veracruz	165,194,728	165,194,728	82,560,082		82,634,646	
					31	Yucatán	68,212,192	68,212,192	45,169,014		23,043,178	
					32	Zacatecas	52,698,891	52,698,891	32,693,479		20,005,412	
					34	No Distribuible Geográficamente	3,561,468	3,561,468			3,561,468	
						<b>Protección Social</b>	<b>9,980,561,904</b>	<b>9,980,561,904</b>			<b>9,980,561,904</b>	
						Otros Grupos Vulnerables	9,980,561,904	9,980,561,904			9,980,561,904	
						Fondo de Aportaciones Múltiples	9,980,561,904	9,980,561,904			9,980,561,904	
						FAM Asistencia Social	9,980,561,904	9,980,561,904			9,980,561,904	
					01	Agascalientes	87,077,545	87,077,545			87,077,545	
					02	Baja California	196,794,711	196,794,711			196,794,711	
					03	Baja California Sur	46,126,016	46,126,016			46,126,016	
					04	Campeche	80,260,651	80,260,651			80,260,651	
					05	Coahuila	171,028,883	171,028,883			171,028,883	
					06	Colima	47,436,536	47,436,536			47,436,536	
					07	Chiapas	806,688,640	806,688,640			806,688,640	
					08	Chihuahua	249,263,491	249,263,491			249,263,491	
					09	Ciudad De México	522,121,798	522,121,798			522,121,798	
					10	Durango	147,929,821	147,929,821			147,929,821	
					11	Guanajuato	442,275,473	442,275,473			442,275,473	
					12	Guerrero	461,032,033	461,032,033			461,032,033	
					13	Hidalgo	272,215,353	272,215,353			272,215,353	
					14	Jalisco	529,773,841	529,773,841			529,773,841	
					15	Estado De México	1,125,555,663	1,125,555,663			1,125,555,663	
					16	Michoacán	442,134,403	442,134,403			442,134,403	
					17	Morelos	160,897,901	160,897,901			160,897,901	
					18	Nayarit	92,738,794	92,738,794			92,738,794	
					19	Nuevo León	251,199,720	251,199,720			251,199,720	
					20	Oaxaca	564,578,077	564,578,077			564,578,077	
					21	Puebla	604,755,271	604,755,271			604,755,271	
					22	Querétaro	129,096,684	129,096,684			129,096,684	
					23	Quintana Roo	103,694,178	103,694,178			103,694,178	
					24	San Luis Potosí	241,086,834	241,086,834			241,086,834	
					25	Sinaloa	229,325,644	229,325,644			229,325,644	
					26	Sonora	180,002,055	180,002,055			180,002,055	

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
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**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					27	Tabasco	230,620,376	230,620,376			230,620,376	
					28	Tamaulipas	232,414,755	232,414,755			232,414,755	
					29	Tlaxcala	102,760,211	102,760,211			102,760,211	
					30	Veracruz	839,136,080	839,136,080			839,136,080	
					31	Yucatán	236,108,008	236,108,008			236,108,008	
					32	Zacatecas	139,461,615	139,461,615			139,461,615	
					34	No Distribuible Geográficamente	14,970,843	14,970,843			14,970,843	