

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2017

**RAMO: 42 Instituto Nacional para la Evaluación de la Educación**

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| F | I | S | A | P | U | Denominación                                                          | Gasto<br>Total       | Gasto Corriente      |                         |                       |           | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión    |                  |                     |           |                       |  |
|---|---|---|---|---|---|-----------------------------------------------------------------------|----------------------|----------------------|-------------------------|-----------------------|-----------|--------------------------------|-----------------------|------------------|---------------------|-----------|-----------------------|--|
|   |   |   |   |   |   |                                                                       |                      | Suma                 | Servicios<br>Personales | Gasto de<br>Operación | Subsidios |                                | Otros de<br>Corriente | Suma             | Inversión<br>Física | Subsidios | Otros de<br>Inversión |  |
| 2 |   | 5 |   |   |   | <b>TOTAL:</b>                                                         | <b>1,153,895,078</b> | <b>1,152,218,755</b> | <b>529,797,316</b>      | <b>532,924,675</b>    |           | <b>89,496,764</b>              | <b>1,676,323</b>      | <b>1,676,323</b> |                     |           |                       |  |
|   |   |   |   |   |   | Desarrollo Social                                                     | 1,153,895,078        | 1,152,218,755        | 529,797,316             | 532,924,675           |           | 89,496,764                     | 1,676,323             | 1,676,323        |                     |           |                       |  |
|   |   |   |   |   |   | <b>Educación</b>                                                      | <b>1,153,895,078</b> | <b>1,152,218,755</b> | <b>529,797,316</b>      | <b>532,924,675</b>    |           | <b>89,496,764</b>              | <b>1,676,323</b>      | <b>1,676,323</b> |                     |           |                       |  |
|   |   |   |   |   |   | Otros Servicios Educativos y Actividades Inherentes                   | 1,153,895,078        | 1,152,218,755        | 529,797,316             | 532,924,675           |           | 89,496,764                     | 1,676,323             | 1,676,323        |                     |           |                       |  |
|   |   |   |   |   |   | <b>Función pública y buen gobierno</b>                                | <b>37,816,962</b>    | <b>37,816,962</b>    | <b>32,010,962</b>       | <b>5,806,000</b>      |           |                                |                       |                  |                     |           |                       |  |
|   |   |   |   |   |   | 0001 Actividades de apoyo a la función pública y buen gobierno        | 37,816,962           | 37,816,962           | 32,010,962              | 5,806,000             |           |                                |                       |                  |                     |           |                       |  |
|   |   |   |   |   |   | 700 Contraloría Interna                                               | 37,816,962           | 37,816,962           | 32,010,962              | 5,806,000             |           |                                |                       |                  |                     |           |                       |  |
|   |   |   |   |   |   | <b>002 Servicios de apoyo administrativo</b>                          | <b>246,081,108</b>   | <b>246,081,108</b>   | <b>79,390,828</b>       | <b>166,690,280</b>    |           |                                |                       |                  |                     |           |                       |  |
|   |   |   |   |   |   | M001 Actividades de apoyo administrativo                              | 246,081,108          | 246,081,108          | 79,390,828              | 166,690,280           |           |                                |                       |                  |                     |           |                       |  |
|   |   |   |   |   |   | 600 Unidad de Administración                                          | 246,081,108          | 246,081,108          | 79,390,828              | 166,690,280           |           |                                |                       |                  |                     |           |                       |  |
|   |   |   |   |   |   | <b>005 Complemento a los servicios educativos</b>                     | <b>869,997,008</b>   | <b>868,320,685</b>   | <b>418,395,526</b>      | <b>360,428,395</b>    |           | <b>89,496,764</b>              | <b>1,676,323</b>      | <b>1,676,323</b> |                     |           |                       |  |
|   |   |   |   |   |   | P001 Coordinación de la Política Nacional de Evaluación Educativa     | 85,995,389           | 85,995,389           | 60,968,090              | 25,027,299            |           |                                |                       |                  |                     |           |                       |  |
|   |   |   |   |   |   | 100 Junta de Gobierno                                                 | 85,995,389           | 85,995,389           | 60,968,090              | 25,027,299            |           |                                |                       |                  |                     |           |                       |  |
|   |   |   |   |   |   | P003 Normatividad y Política Educativa                                | 302,001,796          | 302,001,796          | 203,614,998             | 98,386,798            |           |                                |                       |                  |                     |           |                       |  |
|   |   |   |   |   |   | 200 Unidad de Normatividad y Política Educativa                       | 114,533,826          | 114,533,826          | 64,264,816              | 50,269,010            |           |                                |                       |                  |                     |           |                       |  |
|   |   |   |   |   |   | 800 Coordinación de Direcciones del INEE en las Entidades Federativas | 187,467,970          | 187,467,970          | 139,350,182             | 48,117,788            |           |                                |                       |                  |                     |           |                       |  |
|   |   |   |   |   |   | P004 Evaluación del Sistema Educativo Nacional                        | 387,949,563          | 386,700,363          | 100,564,597             | 199,569,002           |           | 86,566,764                     | 1,249,200             | 1,249,200        |                     |           |                       |  |
|   |   |   |   |   |   | 300 Unidad de Evaluación del Sistema Educativo Nacional               | 387,949,563          | 386,700,363          | 100,564,597             | 199,569,002           |           | 86,566,764                     | 1,249,200             | 1,249,200        |                     |           |                       |  |
|   |   |   |   |   |   | P005 Información y Fomento de la Cultura de la Evaluación             | 94,050,260           | 93,623,137           | 53,247,841              | 37,445,296            |           | 2,930,000                      | 427,123               | 427,123          |                     |           |                       |  |
|   |   |   |   |   |   | 400 Unidad de Información y Fomento de la Cultura de la Evaluación    | 94,050,260           | 93,623,137           | 53,247,841              | 37,445,296            |           | 2,930,000                      | 427,123               | 427,123          |                     |           |                       |  |