

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017

**PAGOS ANUALES POR ADQUISICIÓN DE ENERGÍA POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA
(pesos 2017)**

ENERO DE 2017

ENTIDAD: Comisión Federal de Electricidad		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2015	2016	2017	2018	2019	2020	Otros Años
TOTAL	2,477,851,848,795	557,707,531,617	49,694,835,234	46,660,686,105	65,138,883,694	84,007,287,128	87,454,727,979	1,587,187,897,038
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles								
2 CC Altamira II	51,039,019,682	25,475,400,451	1,707,004,336	1,578,351,146	2,365,805,310	2,365,836,614	2,365,836,614	15,180,785,211
3 CC Bajío	62,754,212,350	36,776,512,949	3,299,150,310	2,109,352,891	2,223,697,700	2,223,697,700	2,223,697,700	13,898,103,100
4 CC Campeche	26,145,101,468	12,769,535,446	1,129,334,830	768,107,892	1,101,900,800	1,101,900,800	1,101,900,800	8,172,420,900
5 CC Hermosillo	26,252,106,611	14,757,285,963	924,284,058	879,901,790	1,097,054,700	1,097,054,700	1,097,054,700	6,399,470,700
6 CT Mérida III	49,680,793,610	29,281,751,411	1,549,299,371	1,552,597,228	2,162,143,200	2,162,143,200	2,162,143,200	10,810,716,000
7 CC Monterrey III	47,887,800,468	25,142,570,232	1,481,775,826	1,410,066,310	2,146,310,600	2,146,310,600	2,146,310,600	13,414,456,300
8 CC Naco-Nogales	30,271,561,130	14,733,451,076	1,000,200,016	848,731,038	1,273,410,600	1,273,410,600	1,273,410,600	9,868,947,200
9 CC Río Bravo II	51,094,204,088	27,084,090,568	1,568,333,928	1,279,432,792	2,329,800,200	2,329,800,200	2,329,800,200	14,172,946,200
10 CC Mexicali	43,788,366,396	18,606,984,221	1,052,409,409	1,302,366,866	2,156,845,600	2,156,845,600	2,156,845,600	16,356,069,100
11 CC Saltillo	24,571,548,025	13,185,714,906	887,253,882	594,114,037	1,110,780,300	1,110,780,300	1,110,780,300	6,572,124,300
12 CC Tuxpan II	51,834,386,574	28,242,005,779	1,963,629,133	1,856,031,562	2,196,968,900	2,196,968,900	2,196,968,900	13,181,813,400
13 TRN Gasoducto Cd. Pemex-Valladolid								
15 CC Altamira III y IV	110,350,219,216	51,200,433,418	3,227,739,199	3,310,256,599	4,782,890,000	4,782,890,000	4,782,890,000	38,263,120,000
16 CC Chihuahua III	28,326,311,644	12,575,217,186	792,792,090	809,646,868	1,316,152,600	1,316,152,600	1,316,152,600	10,200,197,700
17 CC La Laguna II	60,487,696,635	25,261,339,782	1,864,142,926	1,669,458,942	2,569,682,752	2,569,682,752	2,569,682,752	23,983,706,729
18 CC Río Bravo III	48,551,670,088	18,949,968,249	1,439,737,794	1,579,480,145	2,345,512,400	2,345,512,400	2,345,512,400	19,545,946,700
19 CC Tuxpan III y IV	104,728,314,857	51,959,738,622	3,123,042,588	3,198,404,247	4,458,923,700	4,458,923,700	4,458,923,700	33,070,358,300
20 CC Altamira V	127,474,557,189	40,614,431,847	6,371,311,164	7,931,532,727	5,213,696,852	5,213,696,852	5,213,696,852	56,916,190,895
21 CC Tamazunchale	109,334,191,866	35,610,124,489	5,072,851,240	3,162,446,752	4,650,090,245	4,650,090,245	4,650,090,245	51,538,498,650
24 CC Río Bravo IV	51,667,156,561	18,374,190,029	1,512,052,901	1,618,611,208	2,445,603,087	2,445,468,480	2,445,603,087	22,825,627,769
25 CC Tuxpan V	55,377,822,574	19,523,785,043	2,109,412,691	1,463,451,698	2,347,721,740	2,347,721,740	2,347,721,740	25,238,007,922
26 CC Valladolid III	48,901,164,574	16,069,206,828	798,822,470	610,624,593	2,327,593,268	2,327,593,268	2,327,593,268	24,439,730,879
28 CCC Norte II	138,032,091,133	4,322,722,294	1,352,263,374	1,438,624,452	4,472,782,869	4,717,737,878	4,894,250,678	116,833,709,588
29 CCC Norte	97,391,737,292	9,305,593,399	1,353,799,988	1,534,722,907	3,695,421,445	3,834,266,759	3,973,112,074	73,694,820,720
31 CE La Venta III	2,852,195,495	1,184,879,595	923,774,756	743,541,144				
33 CE Oaxaca I	2,217,126,546	934,810,222	763,725,497	518,590,827				
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	9,658,373,650	5,765,787,612	2,426,691,457	1,465,894,581				
36 CC Baja California III	61,101,554,339			875,958,285	1,350,788,868	1,450,452,270	1,541,833,083	55,882,521,833
38 CC Norte III (Juárez)	273,715,695,043			195,583,272	7,257,131	7,976,842,976	8,358,581,497	257,177,430,167
40 CE Sureste I	354,803,306			354,803,306				
42 CC Noroeste	210,838,325,437					4,186,704,153	5,156,883,986	201,494,737,298
43 CC Noreste	292,449,510,196					4,877,375,739	6,666,560,628	280,905,573,829
45 CC Topolobampo III	178,722,230,752				2,990,048,827	4,341,426,102	4,240,890,175	167,149,865,648
49 CE Sureste IV y V								

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