

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018

**PAGOS ANUALES POR CARGOS FIJOS DE CAPACIDAD POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA**

(pesos 2018)

ENERO DE 2018

ENTIDAD: CFE Consolidado

Página: 1 de 2

Nombre del Proyecto	Pagos Fijos de Capacidad							
	Suma	Acumulado 2016	2017	2018	2019	2020	2021	Otros Años
TOTAL	815,426,415,457	252,274,449,496	20,038,183,880	20,241,875,329	21,414,831,539	20,848,373,599	21,466,523,469	459,142,178,145
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	15,227,826,436	13,466,428,439	410,389,489	147,625,708	116,510,400	115,952,400	116,510,400	854,409,600
2 CC Altamira II	11,086,175,874	9,882,323,666	267,762,568	91,333,440	91,326,000	91,326,000	100,440,000	561,664,200
3 CC Bajío	14,455,342,209	13,720,315,295	265,689,394	49,349,520	49,476,000	49,476,000	49,476,000	271,560,000
4 CC Campeche	8,160,852,672	6,014,154,374	411,363,440	405,434,858	386,694,000	383,904,000	302,250,000	257,052,000
5 CC Hermosillo	10,023,604,468	6,896,619,935	473,050,359	266,438,174	271,560,000	278,814,000	286,254,000	1,550,868,000
6 CT Mérida III	12,906,824,300	8,894,765,798	349,132,974	260,799,528	334,986,000	394,506,000	444,354,000	2,228,280,000
7 CC Monterrey III	10,547,619,922	8,795,998,142	294,334,472	168,865,308	162,750,000	156,054,000	151,032,000	818,586,000
8 CC Naco-Nogales	10,296,283,927	5,496,627,936	810,592,650	323,375,341	330,522,000	339,450,000	348,564,000	2,647,152,000
9 CC Río Bravo II	14,011,221,455	6,966,216,598	770,586,877	949,609,980	981,336,000	510,198,000	589,620,000	3,243,654,000
10 CC Mexicali	14,308,238,401	11,905,570,343	259,630,072	202,499,986	202,926,000	203,298,000	202,182,000	1,332,132,000
11 CC Saltillo	9,669,434,259	5,316,776,872	790,737,857	725,419,530	545,724,000	341,124,000	325,128,000	1,624,524,000
12 CC Tuxpan II	12,777,147,780	10,920,276,040	939,519,740		103,639,200	108,810,000	103,602,000	601,300,800
13 TRN Gasoducto Cd. Pemex-Valladolid	9,711,088,813	9,569,067,899	25,010,788	36,304,726	13,243,200	13,224,600	12,424,800	41,812,800
15 CC Altamira III y IV	39,823,560,058	17,196,656,171	461,643,890	1,938,689,997	1,822,986,000	1,822,986,000	1,811,826,000	14,768,772,000
16 CC Chihuahua III	9,685,978,495	5,723,703,116	455,697,545	483,891,834	527,682,000	241,614,000	329,220,000	1,924,170,000
17 CC La Laguna II	25,332,968,747	12,092,432,248	1,400,764,419	1,491,978,280	974,602,800	974,714,400	974,714,400	7,423,762,200
18 CC Río Bravo III	14,315,648,640	10,357,818,363	281,102,656	620,375,621	371,070,000	371,070,000	352,470,000	1,961,742,000
19 CC Tuxpan III y IV	42,063,153,471	22,475,906,670	2,788,496,841	1,933,071,960	1,407,462,000	1,445,592,000	1,484,652,000	10,527,972,000
20 CC Altamira V	27,804,950,725	16,807,007,392	1,817,949,622	1,548,004,511	279,390,600	312,926,400	350,479,800	6,689,192,400
21 CC Tamazunchale	27,161,808,521	15,760,937,777	1,744,650,854	1,705,315,090	625,964,400	296,205,000	331,749,600	6,696,985,800
24 CC Río Bravo IV	14,174,217,271	8,790,537,518	371,704,632	1,245,475,121	651,000,000	558,000,000	372,000,000	2,185,500,000
25 CC Tuxpan V	12,435,397,945	8,069,519,827	1,113,797,053	899,478,665	980,796,600	38,148,600	46,537,200	1,287,120,000
26 CC Valladolid III	14,112,293,128	8,740,028,977	903,225,337	732,931,214	149,283,600	167,195,400	187,264,800	3,232,363,800
28 CCC Norte II	31,990,849,105	2,435,487,125	1,059,106,822	1,153,739,679	1,047,737,275	1,059,704,347	1,088,999,254	24,146,074,603
29 CCC Norte	21,176,308,264	5,979,272,975	1,225,874,515	1,252,629,574	1,086,853,800	1,072,848,000	1,058,860,800	9,499,968,600
31 CE La Venta III								
33 CE Oaxaca I								
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV								
36 CC Baja California III	14,451,730,834		346,369,014	486,497,620	481,554,000	488,287,200	501,177,000	12,147,846,000
38 CC Norte III (Juárez)	64,323,837,270			930,547,975	1,941,522,442	1,971,207,838	2,003,026,858	57,477,532,157
40 CE Sureste I	36,128,898,409				1,410,639,066	1,470,744,334	1,602,075,827	31,645,439,182
42 CC Noroeste	34,672,760,003				925,009,508	1,110,011,414	1,170,137,030	31,467,602,051
43 CC Noreste	77,352,637,618			192,192,089	2,527,384,238	3,139,305,470	3,112,599,795	68,381,156,026

Cuadro 22

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45 CC Topolobampo III	33,314,135,075					711,010,984	1,066,516,486	31,536,607,605
49 CE Sureste IV y V	10,288,829,587				613,200,410	610,665,212	590,379,419	8,474,584,546
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	111,634,791,775							111,634,791,775

Cuadro 22