

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
GASTOS TOTALES ANUALES ASOCIADOS A CADA PROYECTO DE INVERSIÓN CONDICIONADA: MONTO CONSOLIDADO DE CARGOS FIJOS Y
VARIABLES

(pesos 2018)

ENERO DE 2018

ENTIDAD: CFE Consolidado		Página: 1 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2016	2017	2018	2019	2020	2021	Otros Años
TOTAL	3,846,780,554,921	980,775,509,785	80,296,044,372	84,007,386,296	115,318,292,989	122,139,403,836	133,717,696,710	2,330,526,220,933
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	23,542,769,470	17,600,772,864	706,754,133	684,781,972	400,404,432	396,107,999	404,811,906	3,349,136,164
2 CC Altamira II	72,382,148,286	43,037,828,890	2,081,995,901	2,353,822,676	3,063,734,885	3,019,012,208	2,956,410,207	15,869,343,519
3 CC Bajío	94,801,200,361	61,007,251,591	6,729,526,680	5,017,253,680	2,668,042,553	2,669,160,617	2,666,285,597	14,043,679,643
4 CC Campeche	40,955,276,333	22,730,345,106	1,549,212,022	2,565,796,481	1,743,758,277	1,741,287,732	1,659,474,013	8,965,402,702
5 CC Hermosillo	42,197,589,033	25,693,190,044	1,588,795,486	1,517,555,563	1,712,829,081	1,644,693,431	1,690,786,612	8,349,738,816
6 CT Mérida III	69,762,664,423	44,725,129,293	1,802,970,371	1,867,800,158	2,901,362,943	2,960,882,943	3,010,730,943	12,493,787,772
7 CC Monterrey III	66,627,735,020	40,083,210,895	1,962,576,640	2,031,868,221	3,067,870,347	2,671,128,758	2,654,766,356	14,156,313,803
8 CC Naco-Nogales	48,791,400,026	24,960,436,967	2,130,489,707	1,658,811,179	2,080,697,165	2,047,458,073	2,024,307,862	13,889,199,073
9 CC Río Bravo II	71,812,144,749	39,806,205,956	2,812,267,552	2,430,106,852	3,705,377,313	3,130,738,274	3,210,160,274	16,717,288,528
10 CC Mexicali	68,238,289,741	36,557,932,428	1,614,738,193	2,373,959,415	2,888,797,638	2,894,759,961	2,889,011,985	19,019,090,121
11 CC Saltillo	38,518,951,855	21,969,384,135	1,793,108,435	1,735,979,664	1,867,508,132	1,610,997,894	1,595,001,894	7,946,971,701
12 CC Tuxpan II	72,146,627,902	45,801,907,805	2,994,158,387	2,106,916,366	2,806,385,838	2,655,506,451	2,638,478,876	13,143,274,179
13 TRN Gasoducto Cd. Pemex-Valladolid	21,916,330,463	15,740,455,754	72,407,717	173,036,004	848,918,284	848,899,684	848,099,884	3,384,513,136
15 CC Altamira III y IV	168,856,932,453	80,749,742,292	4,702,514,488	6,403,675,650	7,589,992,539	7,312,552,242	7,527,082,019	54,571,373,223
16 CC Chihuahua III	42,824,993,881	21,808,114,963	1,614,110,286	1,607,997,315	2,042,804,502	1,756,736,502	1,844,342,502	12,150,887,811
17 CC La Laguna II	100,588,483,349	45,569,161,832	3,546,978,356	3,645,823,138	4,271,589,882	4,272,180,655	4,272,180,655	35,010,568,831
18 CC Río Bravo III	71,691,482,897	35,139,099,848	1,960,398,530	2,314,451,190	3,185,096,216	3,308,722,455	3,347,623,034	22,436,091,624
19 CC Tuxpan III y IV	173,146,921,326	90,757,859,517	7,510,481,949	6,602,651,360	6,896,328,082	7,499,880,450	7,234,506,828	46,645,213,140
20 CC Altamira V	173,168,209,964	68,928,748,857	5,814,044,380	8,412,750,509	6,652,507,192	6,686,042,992	6,723,596,392	69,950,519,642
21 CC Tamazunchale	156,766,516,938	62,753,830,531	7,321,825,888	6,389,392,016	6,155,943,922	5,826,184,522	5,861,729,122	62,457,610,937
24 CC Río Bravo IV	75,693,824,884	32,810,846,486	1,914,654,232	3,119,260,530	3,689,716,652	3,527,062,908	3,510,849,343	27,121,434,733
25 CC Tuxpan V	79,703,140,630	33,512,576,707	4,011,157,333	3,161,615,677	3,877,553,086	2,934,905,086	2,943,293,686	29,262,039,055
26 CC Valladolid III	74,530,435,795	30,272,796,273	2,012,313,753	2,303,589,681	3,031,141,374	3,049,053,174	3,069,122,574	30,792,418,966
28 CCC Norte II	188,205,395,036	8,965,130,728	2,776,682,958	2,933,186,797	6,530,117,052	6,741,074,292	6,953,147,014	153,306,056,195
29 CCC Norte	134,408,017,836	19,491,263,153	3,505,775,662	3,168,223,705	5,599,743,640	5,746,877,117	5,905,913,738	90,990,220,821
31 CE La Venta III	8,746,502,339	1,645,033,609	831,064,870	756,114,552	431,030,820	432,599,935	434,204,687	4,216,453,866
33 CE Oaxaca I	7,794,533,497	1,269,839,665	1,068,020,352	504,041,381	431,324,737	432,857,321	434,435,848	3,654,014,193
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	30,153,183,794	7,387,413,596	2,028,974,036	1,450,629,903	1,473,073,872	1,481,549,948	1,490,026,042	14,841,516,397
36 CC Baja California III	87,056,017,667		1,454,363,430	1,498,102,369	2,294,310,007	2,405,252,775	2,557,727,772	76,846,261,314
38 CC Norte III (Juárez)	383,652,767,403			1,175,257,086	2,173,350,601	2,710,702,085	11,377,818,341	366,215,639,290
40 CE Sureste I	36,956,960,425		383,682,645	425,338,383	1,411,498,107	1,471,622,273	1,602,973,072	31,661,845,945
42 CC Noroeste	283,947,272,351				6,006,554,658	7,348,428,990	7,252,515,751	263,339,772,952
43 CC Noreste	420,527,668,120			1,617,596,823	8,385,064,641	11,140,663,555	11,465,605,741	387,918,737,360
45 CC Topolobampo III	245,083,218,709					4,335,311,549	6,326,129,985	234,421,777,175

Cuadro 24

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49 CE Sureste IV y V 303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	59,950,156,190 111,634,791,775				3,433,864,519	3,428,508,985	3,334,546,155	49,753,236,531 111,634,791,775

Cuadro 24