

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

ENERO DE 2020

ENTIDAD: **NBB Hospital General "Dr. Manuel Gea González"**

SECTOR: **12 Salud**

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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|-----|-----|-----|-----|------|---|---------------|-----------------|----------------------|--------------------|-----------|--------------------------|--------------------|------|------------------|-----------|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | | Otros de Corriente | Suma | Inversión Física | Subsidios |
| | | | | | GASTO PROGRAMABLE | 1,282,288,716 | 1,282,288,716 | 833,715,105 | 447,013,831 | | 1,559,780 | | | | |
| 1 | 3 | 04 | 001 | O001 | Gobierno | 8,399,795 | 8,399,795 | 6,263,553 | 2,136,242 | | | | | | |
| | | | | | Coordinación de la Política de Gobierno | 8,399,795 | 8,399,795 | 6,263,553 | 2,136,242 | | | | | | |
| | | | | | Función Pública | 8,399,795 | 8,399,795 | 6,263,553 | 2,136,242 | | | | | | |
| | | | | | Función pública y buen gobierno | 8,399,795 | 8,399,795 | 6,263,553 | 2,136,242 | | | | | | |
| | | | | | Actividades de apoyo a la función pública y buen gobierno | 8,399,795 | 8,399,795 | 6,263,553 | 2,136,242 | | | | | | |
| 2 | 3 | 02 | 002 | M001 | Desarrollo Social | 1,241,045,810 | 1,241,045,810 | 812,114,070 | 427,371,960 | | 1,559,780 | | | | |
| | | | | | Salud | 1,241,045,810 | 1,241,045,810 | 812,114,070 | 427,371,960 | | 1,559,780 | | | | |
| | | | | | Prestación de Servicios de Salud a la Persona | 1,166,819,991 | 1,166,819,991 | 740,452,425 | 424,807,786 | | 1,559,780 | | | | |
| | | | | | Servicios de apoyo administrativo | 13,351,333 | 13,351,333 | 11,492,655 | 1,858,678 | | | | | | |
| | | | | | Actividades de apoyo administrativo | 13,351,333 | 13,351,333 | 11,492,655 | 1,858,678 | | | | | | |
| | | | | | Prestación de servicios del Sistema Nacional de Salud organizados e integrados | 1,153,468,658 | 1,153,468,658 | 728,959,770 | 422,949,108 | | 1,559,780 | | | | |
| | | | | | E023 Atención a la Salud | 1,153,468,658 | 1,153,468,658 | 728,959,770 | 422,949,108 | | 1,559,780 | | | | |
| | | | | | Generación de Recursos para la Salud | 73,406,851 | 73,406,851 | 71,661,645 | 1,745,206 | | | | | | |
| | | | | | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud | 73,406,851 | 73,406,851 | 71,661,645 | 1,745,206 | | | | | | |
| | | | | | Formación y capacitación de recursos humanos para la salud | 73,406,851 | 73,406,851 | 71,661,645 | 1,745,206 | | | | | | |
| | | | | | Rectoría del Sistema de Salud | 818,968 | 818,968 | | 818,968 | | | | | | |
| | | | | | Servicios de apoyo administrativo | 818,968 | 818,968 | | 818,968 | | | | | | |
| | | | | | Actividades de apoyo administrativo | 818,968 | 818,968 | | 818,968 | | | | | | |
| 3 | 8 | 01 | 024 | E022 | Desarrollo Económico | 32,843,111 | 32,843,111 | 15,337,482 | 17,505,629 | | | | | | |
| | | | | | Ciencia, Tecnología e Innovación | 32,843,111 | 32,843,111 | 15,337,482 | 17,505,629 | | | | | | |
| | | | | | Investigación Científica | 32,843,111 | 32,843,111 | 15,337,482 | 17,505,629 | | | | | | |
| | | | | | Investigación en salud pertinente y de excelencia académica | 32,843,111 | 32,843,111 | 15,337,482 | 17,505,629 | | | | | | |
| | | | | | Investigación y desarrollo tecnológico en salud | 32,843,111 | 32,843,111 | 15,337,482 | 17,505,629 | | | | | | |