

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

ENERO DE 2021

ENTIDAD: **J3D Administración Portuaria Integral de Tampico, S.A. de C.V.** SECTOR: **09 Comunicaciones y Transportes** Página: 1 de 1

| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|-----|-----|-----|-----|------|---|-------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | 3 | 04 | 001 | O001 | GASTO PROGRAMABLE | 251,900,000 | 206,418,478 | 36,124,811 | 163,352,765 | | 6,940,902 | | 45,481,522 | 45,481,522 | | |
| | | | | | Gobierno | 5,696,278 | 5,696,278 | 2,964,920 | 2,314,442 | | 416,916 | | | | | |
| | | | | | Coordinación de la Política de Gobierno | 5,696,278 | 5,696,278 | 2,964,920 | 2,314,442 | | 416,916 | | | | | |
| | | | | | Función Pública | 5,696,278 | 5,696,278 | 2,964,920 | 2,314,442 | | 416,916 | | | | | |
| | | | | | Función pública y buen gobierno | 5,696,278 | 5,696,278 | 2,964,920 | 2,314,442 | | 416,916 | | | | | |
| | | | | | Actividades de apoyo a la función pública y buen gobierno | 5,696,278 | 5,696,278 | 2,964,920 | 2,314,442 | | 416,916 | | | | | |
| | | | | | Desarrollo Económico | 246,203,722 | 200,722,200 | 33,159,891 | 161,038,323 | | 6,523,986 | | 45,481,522 | 45,481,522 | | |
| | | | | | Transporte | 246,203,722 | 200,722,200 | 33,159,891 | 161,038,323 | | 6,523,986 | | 45,481,522 | 45,481,522 | | |
| | | | | | Transporte por Agua y Puertos | 246,203,722 | 200,722,200 | 33,159,891 | 161,038,323 | | 6,523,986 | | 45,481,522 | 45,481,522 | | |
| | | | | | Servicios de apoyo administrativo | 6,839,368 | 6,839,368 | 414,607 | 6,404,772 | | 19,989 | | | | | |
| | | | | | Actividades de apoyo administrativo | 6,839,368 | 6,839,368 | 414,607 | 6,404,772 | | 19,989 | | | | | |
| | | | | | Puertos eficientes y competitivos | 239,364,354 | 193,882,832 | 32,745,284 | 154,633,551 | | 6,503,997 | | 45,481,522 | 45,481,522 | | |
| | | | | | Operación de infraestructura marítimo-portuaria | 193,882,832 | 193,882,832 | 32,745,284 | 154,633,551 | | 6,503,997 | | | | | |
| | | | | | Proyectos de construcción de puertos | 20,481,522 | | | | | | | 20,481,522 | 20,481,522 | | |
| | | | | | Mantenimiento de infraestructura | 25,000,000 | | | | | | | 25,000,000 | 25,000,000 | | |