

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

SEPTIEMBRE DE 2017

ENTIDAD: **K8V Instituto Mexicano de la Propiedad Industrial**

SECTOR: **10 Economía**

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| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|----|-----|------|---|---|---|--|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | | | | | GASTO PROGRAMABLE | 865,684,621 | 843,886,317 | 438,623,713 | 387,475,429 | | 17,787,175 | | 21,798,304 | 21,798,304 | | |
| 1 | | | 3 | | | | | | | Gobierno | 16,409,514 | 16,409,514 | 12,050,267 | 4,229,247 | | 130,000 | | | | | |
| | | | | 04 | | | | | | Coordinación de la Política de Gobierno | 16,409,514 | 16,409,514 | 12,050,267 | 4,229,247 | | 130,000 | | | | | |
| | | | | | 001 | | | | | Función Pública | 16,409,514 | 16,409,514 | 12,050,267 | 4,229,247 | | 130,000 | | | | | |
| | | | | | | O001 | | | | Función pública y buen gobierno | 16,409,514 | 16,409,514 | 12,050,267 | 4,229,247 | | 130,000 | | | | | |
| | | | | | | | | | | Actividades de apoyo a la función pública y buen gobierno | 16,409,514 | 16,409,514 | 12,050,267 | 4,229,247 | | 130,000 | | | | | |
| | 3 | | | | | | | | | Desarrollo Económico | 849,275,107 | 827,476,803 | 426,573,446 | 383,246,182 | | 17,657,175 | | 21,798,304 | 21,798,304 | | |
| | | | 1 | | | | | | | Asuntos Económicos, Comerciales y Laborales en General | 849,275,107 | 827,476,803 | 426,573,446 | 383,246,182 | | 17,657,175 | | 21,798,304 | 21,798,304 | | |
| | | | | 01 | | | | | | Asuntos Económicos y Comerciales en General | 849,275,107 | 827,476,803 | 426,573,446 | 383,246,182 | | 17,657,175 | | 21,798,304 | 21,798,304 | | |
| | | | | | 002 | | | | | Servicios de apoyo administrativo | 52,611,865 | 52,611,865 | 31,834,348 | 20,462,517 | | 315,000 | | | | | |
| | | | | | | M001 | | | | Actividades de apoyo administrativo | 52,611,865 | 52,611,865 | 31,834,348 | 20,462,517 | | 315,000 | | | | | |
| | | | | | 005 | | | | | Propiedad industrial | 796,663,242 | 774,864,938 | 394,739,098 | 362,783,665 | | 17,342,175 | | 21,798,304 | 21,798,304 | | |
| | | | | | | E008 | | | | Protección y promoción de los derechos de propiedad industrial | 773,890,222 | 770,540,222 | 394,739,098 | 362,783,665 | | 13,017,459 | | 3,350,000 | 3,350,000 | | |
| | | | | | | K025 | | | | Proyectos de inmuebles (oficinas administrativas) | 18,448,304 | | | | | | | 18,448,304 | 18,448,304 | | |
| | | | | | | R005 | | | | Fideicomiso de Capital Emprendedor | 4,324,716 | 4,324,716 | | | | 4,324,716 | | | | | |