

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
FLUJO NETO ANUAL DE INGRESOS POR PROYECTO DE INVERSIÓN FINANCIADA CONDICIONADA: MONTO DE INGRESOS NETOS DESPUÉS DE CUBRIR
SUS GASTOS ASOCIADOS, COSTOS DIRECTOS E INDIRECTOS
 (pesos 2018)

SEPTIEMBRE DE 2017

ENTIDAD: CFE Consolidado		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2016	2017	2018	2019	2020	2021	Otros Años
TOTAL	1,750,947,470,935	634,547,955,953	53,630,084,198	27,555,032,626	58,185,571,417	66,461,932,626	58,913,945,972	851,652,948,143
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Eliás Calles	30,937,690,097	3,474,937,841	81,805,775	308,803,504	2,068,606,570	2,147,014,852	2,214,499,223	20,642,022,332
2 CC Altamira II	51,823,395,391	30,407,328,075	556,890,166	2,703,352,584	1,904,554,788	2,125,221,096	2,093,288,708	12,032,759,974
3 CC Bajío	57,422,847,057	32,981,821,823	2,896,255,538	1,199,476,028	2,470,432,860	2,469,314,796	2,472,189,816	12,933,356,196
4 CC Campeche	20,561,361,336	10,377,173,396	144,167,337	361,634,120	782,433,850	784,904,395	866,718,114	7,244,330,124
5 CC Hermosillo	28,299,648,183	19,060,983,079	866,386,658	593,290,752	990,622,273	1,058,757,923	1,012,664,742	4,716,942,756
6 CT Mérida III	40,006,898,808	24,670,794,801	783,287,312	1,232,676,008	2,053,909,241	1,994,389,241	1,944,541,241	7,327,300,964
7 CC Monterrey III	55,946,177,062	32,459,165,015	3,390,767,034	698,054,151	2,016,778,136	2,413,519,725	2,429,882,127	12,538,010,874
8 CC Naco-Nogales	29,552,849,238	20,272,562,153	336,760,787	769,813,736	813,658,395	846,737,769	869,728,262	5,643,588,136
9 CC Río Bravo II	44,179,958,591	26,877,906,456	1,602,128,610	929,428,701	1,419,042,397	1,993,681,436	1,914,259,436	9,443,511,555
10 CC Mexicali	31,515,680,492	10,020,494,250	2,342,155,518	236,797,035	1,974,633,326	1,968,671,003	1,974,418,979	12,998,510,381
11 CC Saltillo	23,502,702,631	14,750,140,498	1,478,136,675	93,513,899	684,239,818	940,750,056	956,746,056	4,599,175,629
12 CC Tuxpan II	51,124,996,272	36,650,461,707	2,090,266,115	1,141,044,631	1,584,262,588	1,313,790,502	1,418,346,738	6,926,823,991
13 TRN Gasoducto Cd. Pemex-Valladolid	9,676,976,268	4,769,740,475	85,779,182	573,007,206	525,345,562	637,011,127	711,443,621	2,374,649,095
15 CC Altamira III y IV	125,456,325,848	51,629,372,645	5,009,645,088	913,972,434	5,360,894,957	5,838,948,382	6,189,840,972	50,513,651,370
16 CC Chihuahua III	25,021,030,880	15,162,880,683	1,395,379,126	767,535,518	571,555,177	857,623,177	770,017,177	5,496,040,022
17 CC La Laguna II	41,250,598,600	26,929,501,268	2,344,908,006	1,533,463,763	870,982,014	870,391,241	870,391,241	7,830,961,067
18 CC Río Bravo III	39,459,259,196	17,068,055,872	1,692,264,374	1,180,429,327	1,828,634,875	1,705,487,809	1,666,746,967	14,317,639,972
19 CC Tuxpan III y IV	92,144,191,124	53,662,577,898	1,112,504,035	2,334,385,152	3,906,593,322	3,725,670,209	3,902,716,561	23,499,743,947
20 CC Altamira V	101,069,120,132	35,988,626,255	4,704,012,871	952,184,974	4,917,075,057	4,883,539,257	4,845,985,857	44,777,695,861
21 CC Tamazunchale	127,521,867,837	61,617,044,958	4,788,882,571	1,181,850,570	4,566,816,076	4,893,751,084	4,858,372,620	45,615,149,958
24 CC Río Bravo IV	45,628,150,392	21,802,056,205	839,592,197	977,012,299	1,591,915,521	1,754,569,265	1,770,782,830	16,892,222,075
25 CC Tuxpan V	60,002,878,700	28,103,778,402	2,374,004,991	606,874,821	1,450,764,790	2,393,412,790	2,385,024,190	22,689,018,716
26 CC Valladolid III	58,977,221,887	27,449,394,576	1,608,743,621	1,803,192,911	2,413,475,420	2,395,563,620	2,375,494,220	20,931,357,519
28 CCC Norte II	14,117,520,352	4,033,798,392	2,981,547,190	1,299,112,371	282,596,553	301,484,554	308,359,444	4,910,621,848
29 CCC Norte	50,724,197,006	20,962,591,031	4,474,235,218	1,635,870,673	769,193,960	832,166,083	886,173,862	21,163,966,179
31 CE La Venta III	2,484,249,773	347,277,064	818,407,161	513,454,414	86,527,553	109,374,751	120,042,689	489,166,141
33 CE Oaxaca I	4,598,246,415	732,746,371	51,312,917	119,679,654	260,063,954	288,462,564	308,459,982	2,837,520,973
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	8,998,506,021	2,284,744,764	824,455,479	208,613,657	134,565,327	211,869,177	292,250,194	5,042,007,423
36 CC Baja California III	13,894,221,345		963,039,454	70,176,161	571,323,154	640,587,491	425,246,986	11,223,848,099
38 CC Norte III (Juárez)	81,265,399,051			222,970,014	7,161,354,879	9,977,177,822	2,358,241,204	61,545,655,132
40 CE Sureste I	2,885,032,100		992,363,192	222,501,086	65,095,462	67,886,800	74,007,913	1,463,177,647
42 CC Noroeste	58,456,994,201				945,924,127	1,270,022,147	1,317,464,530	54,923,583,397
43 CC Noreste	41,173,200,796			170,860,472	913,767,093	1,671,120,196	1,197,238,659	37,220,214,376
45 CC Topolobampo III	31,657,383,138					941,957,269	998,638,588	29,716,787,281
49 CE Sureste IV y V	14,780,992,404				227,932,342	137,103,017	113,722,223	14,302,234,822
303 LT LT en Corriente Directa Ixtepec Potencia- Yautepec Potencia	234,829,702,311							234,829,702,311

Cuadro 26