

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2023
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

ENERO DE 2023

ENTIDAD: **W3N Fondo Nacional de Fomento al Turismo**

SECTOR: **21 Turismo**

Página: 1 de 1

| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|----|---|---|---|---|---|------|---------------------------------------------------------------------------------------|-----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | | | | | | | | | | GASTO PROGRAMABLE | 145,404,542,028 | 1,567,844,642 | 269,361,981 | 1,216,417,349 | | 82,065,312 | 7,861,087 | 143,828,836,299 | 143,828,836,299 | | |
| | | 3 | | | | | | | | Gobierno | 49,195,443 | 48,492,230 | 22,394,509 | 16,151,363 | | 9,946,358 | 703,213 | | | | |
| | | | 04 | | | | | | | Coordinación de la Política de Gobierno | 49,195,443 | 48,492,230 | 22,394,509 | 16,151,363 | | 9,946,358 | 703,213 | | | | |
| | | | | | | | | | | Función Pública | 49,195,443 | 48,492,230 | 22,394,509 | 16,151,363 | | 9,946,358 | 703,213 | | | | |
| | | | | | | | | | 001 | Función pública y buen gobierno | 49,195,443 | 48,492,230 | 22,394,509 | 16,151,363 | | 9,946,358 | 703,213 | | | | |
| | | | | | | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 49,195,443 | 48,492,230 | 22,394,509 | 16,151,363 | | 9,946,358 | 703,213 | | | | |
| | | 3 | | | | | | | | Desarrollo Económico | 145,355,346,585 | 1,519,352,412 | 246,967,472 | 1,200,265,986 | | 72,118,954 | 7,157,874 | 143,828,836,299 | 143,828,836,299 | | |
| | | | 5 | | | | | | | Transporte | 143,073,333,362 | | | | | | 143,073,333,362 | 143,073,333,362 | | | |
| | | | | | | | | | | Transporte por Ferrocarril | 143,073,333,362 | | | | | | 143,073,333,362 | 143,073,333,362 | | | |
| | | | | | | | | | 006 | Ferrocarriles eficientes y competitivos | 143,073,333,362 | | | | | | 143,073,333,362 | 143,073,333,362 | | | |
| | | | | | | | | | K041 | Proyectos de Transporte Masivo de Pasajeros | 143,073,333,362 | | | | | | 143,073,333,362 | 143,073,333,362 | | | |
| | | | | | | | | | | Turismo | 2,282,013,223 | 1,519,352,412 | 246,967,472 | 1,200,265,986 | | 72,118,954 | 7,157,874 | 755,502,937 | 755,502,937 | | |
| | | | | | | | | | | Turismo | 2,282,013,223 | 1,519,352,412 | 246,967,472 | 1,200,265,986 | | 72,118,954 | 7,157,874 | 755,502,937 | 755,502,937 | | |
| | | | | | | | | | 002 | Servicios de apoyo administrativo | 139,712,879 | 137,291,445 | 76,785,834 | 37,058,008 | | 23,447,603 | 2,421,434 | | | | |
| | | | | | | | | | M001 | Actividades de apoyo administrativo | 139,712,879 | 137,291,445 | 76,785,834 | 37,058,008 | | 23,447,603 | 2,421,434 | | | | |
| | | | | | | | | | 003 | Incremento de la oferta turística orientada a proyectos viables y sustentables | 2,142,300,344 | 1,382,060,967 | 170,181,638 | 1,163,207,978 | | 48,671,351 | 4,736,440 | 755,502,937 | 755,502,937 | | |
| | | | | | | | | | F002 | Fomento y promoción de la inversión en el sector turístico | 1,386,797,407 | 1,382,060,967 | 170,181,638 | 1,163,207,978 | | 48,671,351 | 4,736,440 | | | | |
| | | | | | | | | | K027 | Mantenimiento de infraestructura | 755,502,937 | | | | | | 755,502,937 | 755,502,937 | | | |